



Year 1	Customer Class	Percentage Increase to Base Rates <sup>1</sup>	Average Dollar Increase to Monthly Base Rates Charges
2023	Residential	30%	\$27.28
2023	Small Commercial	30%	\$88.22
2023	Large Commercial	30%	\$623.30
Years 2-7	Customer Class	Allowable Range for Percentage Increase to Base Rates <sup>1</sup>	Range for Average Dollar Increase to Monthly Base Rates Charges
2024	Residential	0% - 15%	\$0.00 - \$17.71
2025	Residential	0% - 15%	\$0.00 - \$20.37
2026	Residential	0% - 15%	\$0.00 - \$23.42
2027	Residential	0% - 15%	\$0.00 - \$26.93
2028	Residential	0% - 15%	\$0.00 - \$30.98
2029	Residential	0% - 15%	\$0.00 - \$35.60
2024	Small Commercial	0% - 15%	\$0.00 - \$57.45
2025	Small Commercial	0% - 15%	\$0.00 - \$65.91
2026	Small Commercial	0% - 15%	\$0.00 - \$75.73
2027	Small Commercial	0% - 15%	\$0.00 - \$87.21
2028	Small Commercial	0% - 15%	\$0.00 - \$100.37
2029	Small Commercial	0% - 15%	\$0.00 - \$115.27
2024	Large Commercial	0% - 15%	\$0.00 - \$405.70
2025	Large Commercial	0% - 15%	\$0.00 - \$464.48
2026	Large Commercial	0% - 15%	\$0.00 - \$535.67
2027	Large Commercial	0% - 15%	\$0.00 - \$616.72
2028	Large Commercial	0% - 15%	\$0.00 - \$707.85
2029	Large Commercial	0% - 15%	\$0.00 - \$814.85

Notes: (1) Percentage Increase to Base Rates includes distribution rates and service & facility charges.